Welcome & Introductions – Eric

Locker Room Renovation & Fitness Center Expansion Project Update – Eric
University Recreation (UREC) staff are extremely excited to successfully open Phase I of the project during the past month. Feedback from advisory board members include: 1) took a few weeks for folks to realize the fitness center space was open; now the space is used as much, if not more than the Playground, 2) new fitness space and locker rooms with personal showers and changing areas are great, 3) students who complained about the renovation (and lack of fitness center space) in the fall realize it was well worth it now, 4) users love the new Jacob’s ladder. Eric shared the new functional training space and Olympic lifting platforms have been incredibly well received. Many users are cancelling memberships to gyms in the area because Carmichael has introduced this space.

Phase II construction started February 1, 2016. Once this switch occurred, there was no direct access between the aquatic center and locker rooms. Users were required to leave the building to go between the pool and locker rooms because the areas between the spaces were undergoing heavy demolition. UREC received numerous complaints and as a result challenged the design and construction team to find a solution. One week later, February 8, 2016, a corridor was opened between the spaces that allowed users to safely access areas and allow construction vehicles (bobcats) and personnel to continue work. This change will have a scheduling and financial impact to the project but UREC determined it was worth it to minimize the inconvenience to users of the aquatic center.

Carmichael Addition & Renovation Project – Eric
On September 30, 2015 the Student Government Senate approved the Carmichael Addition & Renovation Act supporting the $44,500,000, 83,000 sq. ft. Carmichael Addition & Renovation Project, effective 2016-17 increasing Carmichael debt service fees $47.50 per year to fund the project.

On October 13, 2015, the Student Fee Review Committee unanimously supported the project, following the Student Government Senate recommendation.

On November 13, 2015, the NC State Board of Trustees unanimously supported the project, following a presentation by Dr. Mike Mullen, Vice Chancellor and Dean, Division of Academic and Student Affairs (DASA) and Eric Hawkes.

Chancellor Randy Woodson presented the project to the University of North Carolina Board of Governors (BOG) Thursday, January 21, 2016 in advance of the full board vote scheduled to take place Friday, March 4, 2016.

If approved by the BOG, the project is sent to the General Assembly for inclusion in the self liquidated facility projects list as part of the state budget. Once the budget is approved, architect selection may begin and formal design will start shortly thereafter.

University Advancement is working with UREC and DASA development staff to identify potential naming opportunities in the existing Carmichael Complex and Addition & Renovation project space to help reduce student fees moving forward.
All related project memos are attached at the end of the meeting minutes.

**UREC Budget Update – Heather**
As part of the last student fee review process, the Recreational Sports Fee will remain flat ($167.35/year) for 2016-17 to alleviate fee increases as a result of the proposed Carmichael Addition & Renovation debt service fee. In addition, with the Locker Room Renovation & Fitness Center Expansion project completed, UREC is increasing their non-student fee revenues – specifically non-student memberships and locker rentals to cover all anticipated inflationary increases related to salaries, benefits, equipment, supplies, etc.

UREC is developing budgets for the 2017-18 and 2018-19 fiscal years to be considered by the University Budget Office and Fee Review Committee in Fall 2016. UREC is considering requesting a fee increase to cover an increase in student staff salaries. Currently, UREC student staff are paid $7.50/hour - $12.00/hour based on position, with the average salary approximately $8.50/hour. UREC is concerned a potential minimum wage increase in the next two – three years would require cuts in other areas. In addition, UREC is losing staff to other on-campus positions that pay a higher starting salary.

UREC requested feedback from the advisory board on this potential student fee increase. Advisory board members were split – understanding the need to increase staff wages while being sensitive to increasing student fees. Eric indicated UREC is exploring how much, if any, increases can be made in staff wages that could possibly be offset by non-student fee revenues and/or cost savings measures in other budget areas.

**Athletics & UREC Partnerships – Eric**
UREC is continuing to develop a stronger partnership with Athletics to help support the operation and reduce the need for additional student fees. Athletics uses the aquatic center and gymnastics space within Carmichael without any direct financial support. However, over the past year the following arrangements have been established: 1) Swim and dive teams are providing funding to increase the size of their locker rooms located within the Locker Room & Fitness Center Expansion Project ~ $130,000, 2) Dive team is renting an underutilized squash court to assist with their dry-land training ~ $1,000/month, 3) The new Athletics-Adidas deal includes $20,000/year of product for UREC staff apparel, 4) During the Reynolds Coliseum renovation, women’s volleyball has used Carmichael for practices and many home games and is paying facility rentals and associated direct costs to UREC.

**UREC Human Resource Updates – Heather**
1) UREC Coordinator, Group Fitness, 2) Assistant Director, Sports Programs (Intramural Sports and Club Sports) and 3) University Wellness Specialist positions will be posted in the next several weeks.

**Open Forum – All**
Tommy shared the corridor from the new locker rooms to the pool area has been a tremendous success. Eric shared the steam room and sauna are part of phase two of the locker room project and will open sometime in May. Eric indicated dedicated personal training space and small group workout rooms will be part of the Addition & Renovation project, if approved. UREC is exploring making the Port City Java space an active, student area (treadmill desks, bikes, etc.) – details, costs and feasibility to be determined in the coming months. TRX will be relocated to Studios B & C of the Recreation Center in the next several months.

Next meeting Tuesday, March 15, 2016 at 6:00pm in the Rec Center – Playzone
MEMORANDUM

TO: NC State Board of Trustees
FROM: W. Randolph Woodson, Chancellor
SUBJECT: Student Fee Review Committee Recommendation on Carmichael Addition and Renovation Indebtedness Fee
DATE: October 15, 2015

The Student Fee Review Committee (FRC) co-chaired by Vice Chancellor and Dean for Academic and Student Affairs Mike Mullen and Student Senate President Cody Long met on October 13, 2015. The purpose of the meeting was to consider a proposed indebtedness fee to fund an addition and renovation to the Carmichael Complex.

Our current Carmichael Complex is outdated and not large enough to support the size of our student body. In Fall 2010, NC State engaged a team of strategic facility planners and architects to guide the University’s development of a Recreational Sports Master Plan to assess and address demand for indoor and outdoor recreation space over the next 20 years. The planning process resulted in an implementation strategy that maximizes the use of the University’s existing facilities prior to recommending new space to be constructed and included an addition and renovation to the Carmichael Complex.

The goals of the Carmichael Addition and Renovation project are to connect the Carmichael Gym and Recreation Center to create one primary entrance; address more than $7.5 million of deferred maintenance projects; correct health, safety and code deficiencies, including ADA accessibility; and provide much needed fitness spaces. This project, if approved, would result in a $44.5 million, 82,823 square ft. addition and renovation project beginning 2016-17. This would require a new debt service fee of $92.50 to fund the project, however, the current $45.00 Carmichael Recreation Center debt service fee is being retired during the 2015-16 fiscal year resulting in a net increase of $47.50 in debt service fees from this year to next.

The attached memorandum from the SRC Committee outlines the timeline as well as review process for this proposed fee. The Committee is recommending a $92.50 indebtedness fee to begin in the 2016-2017 academic year and continuing for 24 years thereafter with the understanding that this will result in a net increase of $47.50 in debt service fees from this year to next. I concur with this recommended indebtedness fee and recommend it to you for your consideration.

cc: Executive Vice Chancellor and Provost Warwick Arden
    Vice Chancellor and Dean for Academic and Student Affairs Mike Mullen
    Interim Vice Chancellor for Finance and Administration Mary Peloquin-Dodd
MEMORANDUM

TO: W. Randolph Woodson, Chancellor
FROM: Mike Mullen, Vice Chancellor and Dean, Co-Chair
      Cody Long, Student Senate President, Co-Chair
DATE: October 19, 2015

SUBJECT: 2015 Student Fee Review Committee Recommendation on the Proposed Carmichael Addition and Renovation Indebtedness Fee

The Student Fee Review Committee met on October 13, 2015 to consider the proposed indebtedness fee increase to fund the Carmichael Complex Addition and Renovation project. A brief summary of the project and the process is provided below followed by the recommendation:

Efforts to improve our aging recreation infrastructure have been on-going with the completion of the Carmichael Recreation Center in 2007, improvements in fitness areas in Carmichael Gymnasium, and the current renovation of the locker rooms in the gymnasium. In Fall 2010, NC State engaged a team of strategic facility planners and architects to guide the University’s development of a Recreational Sports Master Plan to assess and address demand for indoor and outdoor recreation space over the next 20 years. The planning process resulted in an implementation strategy that maximizes the use of the University’s existing facilities prior to recommending new space be constructed. We are now at the point in time to proceed with the Carmichael Complex Addition and Renovation project. It is now time to replace the Carmichael Administrative Building that was built in 1961 and is not meeting the needs of students and staff.

The goals of the Carmichael Addition and Renovation project are to connect the Carmichael Gym and Recreation Center to create one primary entrance; address more than $7.5 million of deferred maintenance projects; correct significant health, safety and code deficiencies, including ADA accessibility; and provide much needed fitness spaces. This project, if approved, will result in a $44.5 million, 82,823 sq. ft. Carmichael Addition & Renovation project that will commence in 2016-17. This would require a new debt service fee of $92.50 to fund the project.

The current $45.00 Carmichael Recreation Center debt service fee is being retired during the 2015-16 fiscal year. Based on advice from the Strategic Debt & Real Estate Management office and members of the project steering team, the Carmichael Addition & Renovation debt service fee of $92.50 would become effective in 2016-17, resulting in a net increase of $47.50 in debt service fees from this year to next.

The following timeline details the steps taken prior to the Student Fee Review Committee’s recommendation:

- Spring 2015 – NC State hired HOK Architects, a leading collegiate recreation and wellness architecture firm to review, verify and update the Carmichael Addition and Renovation Project space planning assumptions and student needs based on the original master plan findings.
January and February 2015 – University Recreation staff presented the project to Student Senate, Student Presidents’ Round Table, University Graduate Student Association, Inter-Residence Council, University Recreation Advisory Board and other student leadership organizations requesting their participation and feedback in the planning process.

February 12, 2015 – HOK Architects facilitated three visioning sessions throughout the day to solicit input and feedback from students, faculty and staff about the project.

March 18, 2015 – The project steering team presented a draft of recommendations for the project to Charles Leffler, Vice Chancellor, Finance and Administration, Mike Mullen, Vice Chancellor and Dean, Academic and Student Affairs and others for feedback and guidance related to the debt service fee.

May 12, 2015 – The steering team presented the project to the Chancellor’s Executive Officers council to update them on project scope, student involvement, and support and to solicit additional feedback.

September 2015 – University Recreation staff presented the following two fee options to Student Senate, Student Presidents’ Round Table, University Graduate Student Association, Inter-Residence Council, University Recreation Advisory Board and other student leadership organizations to solicit feedback in preparation for the formal Fee Review Committee proposal:

- Option 1: 82,823 sq. ft., $44.5 million, $92.50/year ($47.50/year net increase)
- Option 2: 99,746 sq. ft., $51.0 million, $102.50/year ($57.50/year net increase)

September 30, 2015 – Student Senate passed the Carmichael Addition and Renovation Fee Act supporting the indebtedness fee of $92.50 ($47.50/year increase over the current $45 fee) that will fund the 82,823 sq. ft. project starting in 2016-17. This fee will begin in the 2016-17 academic year and continue for 25 years. The resolution passed with 34 Yes votes, 6 No votes, 5 Abstentions, and 3 Absents.

**Student Fee Review Committee Recommendation:**

Prior to the Fee Review Committee meeting, the members had been sent a copy of the Student Senate Resolution 09 ("An Act to Express the NC State Student Senate Position on the Proposed Carmichael Addition and Renovation Indebtedness Fee") supporting a $92.50 indebtedness fee to begin in the 2016-17 academic year and continuing for 24 years thereafter. The committee had also been provided the NC State University Budget Office Proposed Student Fee Summary Sheet for FY 2016-2017 reflecting this Carmichael Complex Addition and Renovation Fee as passed by the Student Senate.

The Committee met with Daniel Harper, Chair of the Student Senate Tuition and Fees Committee, Eric Hawkes, Director of University Recreation, and Dr. Lisa Zapata, Vice Provost for Academic and Student Affairs, who provided a short presentation on the Carmichael Addition and Renovation Project. There was a brief period of questions and answers.

Paul Williams made a motion to vote to accept the indebtedness fee for the Carmichael Addition and Renovation project as proposed in the Student Senate Resolution 09. Khari Cyrus seconded that motion. A brief period of discussion of the student fee process followed, with no objections to the fee
being presented. The committee passed the recommended the fee with 8 yes votes and 0 no votes with one member being absent.

Jacob Majikes made a motion to adjourn and it was seconded by Mike Mullen.

The members of the Student Fee Review Committee members are:

Cody Long, Co-Chair, Student Senate President
Mike Mullen, Co-Chair, Vice Chancellor and Dean, Academic and Student Affairs
Trevor Jenkins, Undergraduate Student Representative
Krista Domnick, Director, Scholarships and Financial Aid
Jacob Majikes, Graduate Student Association President
Barbara Moses, Interim Assoc. Vice Chancellor, Finance and Resource Management
Jerome Lavelle, Associate Dean, Academic Affairs, College of Engineering - ABSENT
Khari Cyrus, Student Body President
Paul Williams, Professor, Accounting, Poole College of Management
Vicki Pennington, Provost’s Office (non-voting)

Michael D. Mullen, Co-Chair
Vice Chancellor and Dean, DASA

Cody Long, Co-Chair
Student Senate President

Attachments

cc: Dr. Warwick Arden, Provost and Executive Vice Chancellor
    Ms. Mary Peloquin-Dodd, Interim Vice Chancellor for Finance and Administration
    Members of Student Fee Review Committee
NORTH CAROLINA STATE UNIVERSITY STUDENT SENATE
95th SESSION, 2015-2016

Resolution 09

A RESOLUTION TO BE ENTITLED AN ACT TO EXPRESS THE NC STATE STUDENT SENATE POSITION ON THE PROPOSED CARMICHAEL – ADDITION AND RENOVATION – INDEBTEDNESS FEE

Short Title: Carmichael Addition and Renovation Fee Act
Sponsors: Senator Harper (Corresponding)
Secondary Sponsors: Senator Riggs, Senator Sashidhar, Senator Davis, Senator Yadon
Signatories: Student Body Treasurer Moore
Referred to: Committee on Tuition & Fees
Version: Second Reading

WHEREAS, University Recreation has requested an indebtedness fee to take effect in the 2016-2017 academic school year and the following 24 school years; and,

WHEREAS, this indebtedness fee will amount to $92.50, and will be used to fund an addition and renovation of the Carmichael Complex costing approximately $44,500,000; and,

WHEREAS, this addition and renovation will add approximately 83,000 square feet of total space to the Carmichael Complex of which approximately 13,500 square feet will be administrative and office space, approximately 7,000 square feet will be classroom space, approximately 8,000 will be a functional training area with sprint ramp, approximately 25,000 square feet will be recreation space, and approximately 29,500 square feet will be mechanical and unassignable space; and,

WHEREAS, the exact program use of the 25,000 square feet of recreation space has yet to be decided, and will be decided via student input once the fee is approved and the project formally begins; and,

WHEREAS, as the final plans and programing for the building are decided efforts will be taken to reduce the size and therefore cost of the Carmichael Addition and Renovation; and,

WHEREAS, the Carmichael Addition and Renovation project will be constructed to similar sustainability standards as the Talley Student Center project; and,
WHEREAS, the Division of Academic and Student Affairs has pledged to make fundraising for this project a priority, and will make a full faith effort to fundraise for this project in order to reduce the cost of the student fee required to finance the Carmichael Addition and Renovation; and,

WHEREAS, currently the cost of membership for non-student members is approximately equivalent to the cost of student fees, including indebtedness fees, paid to university recreation; and

WHEREAS, after the implementation of the Carmichael Addition and Renovation Fee, the cost of student fees, including indebtedness fees, will be higher than the current cost of membership for non-student members; now therefor so be it,

RESOLVED, that the Student Senate of North Carolina State University supports the imposition of the $92.50 indebtedness fee for the next 25 academic school years beginning in the 2016-2017 academic school year; and be it further,

RESOLVED, that the support of the 95th Session of Student Senate of North Carolina State University is contingent upon the Division of Academic and Student Affairs agreement to the following requests:

- that students be involved in every step of the planning and completion of the Carmichael Addition and Renovation project; and
- that reductions in the cost of the project due to changing interest rates, fundraising efforts, reduction of project scope, or any other reason will be passed on to student in the form of the reduction of the student fee for the remainder of the fee’s term; and
- that the cost of membership for non-student members of Carmichael Gym is increased to equal to cost of student fees, including indebtedness fees, paid to University Recreation; and be it further,

RESOLVED, the Student Senate urges the Chancellor and the Fee Review Committee to give consideration to these recommendations, upon enrollment.

Sources (does not necessarily imply endorsement):
- Dr. Lisa Zapata, Vice Provost of Student Health, Development, and Wellness
- Eric Hawkes, Director of University Recreation
- Jason Spivey, Associate Director of University Recreation
- Heather Sanderson, Associate Director of University Recreation
- Lisa Johnson, University Architect
- Tom Skolnicki, University Landscape Architect
- Lori Johnson, Strategic Debt Management Director
North Carolina State University  
FY2016-2017 Proposed Student Fees

Student Fees Summary  
Description of Fee  
<table>
<thead>
<tr>
<th></th>
<th>2014-15</th>
<th>2015-16</th>
<th>Inc. (Oct.)</th>
<th>2016-17</th>
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<tr>
<td><strong>General Student Activities</strong></td>
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</tr>
<tr>
<td>1 Union Activity Board</td>
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<td>2 Student Publications/Media</td>
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<td>5 School (Student Association)*</td>
<td>5.00</td>
<td>5.00</td>
<td>-</td>
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<td><strong>Subtotal General Student Activities Fees</strong></td>
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<td>6 Student Center Operations (Campus Enterprises)</td>
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<td>117.16</td>
<td>5.00</td>
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<td>7 Student Center Repairs and Renovations (Campus Enterprises)</td>
<td>43.70</td>
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<td>8 Student Center Programming Total</td>
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<td>215.86</td>
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<td>9 Office of Institutional Equity and Diversity</td>
<td>188.00</td>
<td>195.56</td>
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<td>10 Sustainability</td>
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<td><strong>Recreational Sports</strong></td>
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<td><strong>Total Student Activity Fees</strong></td>
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<td>11 Association of Student Governments</td>
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<td>12 Campus Security Fee</td>
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<td>13 Intercollegiate Athletics</td>
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<td>15 Educational &amp; Technology Fee</td>
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<td><strong>Indebtedness Fees</strong></td>
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<td>17 Thompson Hall - Indebtedness (excludes FY21-24)</td>
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<td>18 Student Health Service - Expansion (excludes FY23-24)</td>
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<td>20 Carmichael Recreational Center - Indebtedness (excludes FY15-16)</td>
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<td>45.00</td>
<td>(45.00)</td>
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<td>21 Carmichael Complex - Indebtedness (excludes FY27-28)</td>
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<td>23 Carmichael Complex - Expansion (excludes FY28-29)</td>
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<td>27.50</td>
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<td>24 Carmichael Complex - Addition and Renovation (excludes FY40-41)</td>
<td>0.50</td>
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<td>-</td>
<td>0.50</td>
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<td><strong>Total Indebtedness Fees</strong></td>
<td>$324.50</td>
<td>$324.50</td>
<td>47.50</td>
<td>$372.00</td>
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</table>

**Total Student Fees - Undergraduate**  
$2,258.42  
$2,366.88  
**112.58  
$2,473.46  
Percent Increase  
4.77%

**Engineering Major**  
26 COE Program Enhancement Fee  
$90.00  
$500.00  
$500.00  
$1,000.00  
**Total Undergraduate Fees - Engineering Major**  
$2,348.42  
$2,860.88  
$612.58  
$3,473.46  
**Total Graduate Fees - Engineering Major**  
$2,359.42  
$2,871.88  
$612.58  
$3,484.46  
**Professional Golf Management Major**  
27 Professional Golf Management Fee  
$600.00  
$650.00  
$50.00  
$700.00  
**Total Undergraduate Fees - PGM Major**  
$2,858.42  
$3,010.88  
**162.58  
$3,173.46  

**Application Fees for Admission to NC State**  
28 Undergraduate Application Fee - Domestic  
$75.00  
$80.00  
$5.00  
$85.00  
29 Undergraduate Application Fee - International  
$100.00  
$100.00  
-  
$100.00  
**Graduate Student Application Fee - Domestic**  
$75.00  
$75.00  
$10.00  
$85.00  
**Graduate Student Application Fee - International**  
$85.00  
$85.00  
$10.00  
$95.00  
**Non Degree Studies Application Fee**  
$25.00  
$30.00  
$5.00  
$35.00  

* The Graduate Student Fee represents both the Graduate Student Fee and the School Fee for a total of $15.00.  
** Debt Service fees are project-based, changes will be evaluated annually

Chancellor  
Board of Trustees Chair
## North Carolina State University
### FY 2015-16 & FY 2016-17 Proposed Student Fee
#### Academic Year 2016-17

<table>
<thead>
<tr>
<th>Mandatory Fee</th>
<th>FY16-17 Requested Amount</th>
<th>Description of Fee</th>
</tr>
</thead>
<tbody>
<tr>
<td>Union Activity Board</td>
<td>$19.61</td>
<td>The Union Activities Board is the main programming body for the campus which is responsible for acquiring, scheduling, publicizing, and presenting films, speakers, and special events.</td>
</tr>
<tr>
<td>Student Publications/Media</td>
<td>$24.00</td>
<td>This fee is used to defray the cost of the various campus-wide student publications. At present these include two student newspapers, a yearbook, a radio station, and &quot;The Wodow,&quot; a literary magazine.</td>
</tr>
<tr>
<td>Student Government</td>
<td>$15.15</td>
<td>This fee is allocated to the Student Government for distribution to campus organizations for activities, they deem, are in the best interest of the student body.</td>
</tr>
<tr>
<td>Student Legal Services</td>
<td>$16.50</td>
<td>This fee funds the student legal services program which offers legal services to all students.</td>
</tr>
<tr>
<td>School (Student Association)*</td>
<td>$5.00</td>
<td>This fee is used by the student body to support student activities of each of the various schools.</td>
</tr>
<tr>
<td>Undergraduates</td>
<td>$16.00</td>
<td>This fee is used by the graduate student association to support graduate student activities.</td>
</tr>
<tr>
<td>Graduates</td>
<td>$125.16</td>
<td>This fee supports the maintenance and operations of the Student Center facilities.</td>
</tr>
<tr>
<td>Student Center Operations (Campus Enterprises)</td>
<td>$225.19</td>
<td>This fee supports programming for the Student Centers and the Office of Institutional Equity and Diversity.</td>
</tr>
<tr>
<td>Student Center Repairs and Renovations (Campus Enterprises)</td>
<td>$41.70</td>
<td>This fee is used to maintain and upgrade the Student Center, Price Music Center, WakeBrooke Student Center and Thompson Theater.</td>
</tr>
<tr>
<td>Sustainability Education and Operations Fee</td>
<td>$4.50</td>
<td>This fee will be used to promote sustainability and green ambassador efforts.</td>
</tr>
<tr>
<td>Recreational Sports</td>
<td>$167.35</td>
<td>This fee is used to defray the cost of operating and maintaining the intramural recreational sports program and other physical education programs.</td>
</tr>
<tr>
<td>Association of Student Governments</td>
<td>$1.00</td>
<td>This UNC Board of Governors approved fee for all UNC institutions to help finance the Association of Student Governments, a coalition of student leaders from across the state. To be used for administrative staff, travel, and small grants for student leaders.</td>
</tr>
<tr>
<td>Campus Security Fee</td>
<td>$30.00</td>
<td>Fee initiated by UNC Board of Governors for all campuses to help meet security initiatives.</td>
</tr>
<tr>
<td>Intercollegiate Athletics Fee</td>
<td>$232.00</td>
<td>This fee is used in partial support of intercollegiate athletic programs.</td>
</tr>
<tr>
<td>Student Health Service</td>
<td>$372.00</td>
<td>This fee is used by the University Health Center to offer medical and counseling services to students.</td>
</tr>
<tr>
<td>Educational &amp; Technology Fee</td>
<td>$439.28</td>
<td>This academic fee is used by colleges and schools to equip and operate computing and scientific laboratories which supplement classroom instruction.</td>
</tr>
<tr>
<td>Transit Operations (Bus Service)</td>
<td>$181.00</td>
<td>This fee partially funds the campus transit system.</td>
</tr>
<tr>
<td>Indebtedness Fees</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Thompson Hall - Indebtedness (expires FY23-24)</td>
<td>$38.00</td>
<td>This fee is pledged to support renovation for the Thomson Theatre Building.</td>
</tr>
<tr>
<td>Student Health Service - Expansion (expires FY23-24)</td>
<td>$35.00</td>
<td>This fee is pledged to support an addition for the Student Health Services Building.</td>
</tr>
<tr>
<td>Intercollegiate Athletics - Indebtedness (expires FY23-24)</td>
<td>$96.00</td>
<td>This fee is pledged to the Department of Athletics in support of facility improvements, renovations, repairs, and maintenance.</td>
</tr>
<tr>
<td>Carmichael Complex Addition and Renovation (expires FY48-41)</td>
<td>$92.50</td>
<td>This fee is pledged to retire debt issued for the Carmichael Gymnasium Addition &amp; Renovation.</td>
</tr>
<tr>
<td>Carmichael Complex - Indebtedness (expires FY27-28)</td>
<td>$23.00</td>
<td>This fee is pledged to support repairs and renovations of outdated equipment and facilities at Carmichael Complexes.</td>
</tr>
<tr>
<td>Student Center - Expansion (expires FY26-37)</td>
<td>$260.00</td>
<td>This fee is pledged to support the renovation of the Student Center Buildings.</td>
</tr>
<tr>
<td>Carmichael Complex - Expansion (expires FY28-29)</td>
<td>$27.50</td>
<td>This fee is pledged to support the Locker Room Renovation and Fitness Center Expansion.</td>
</tr>
</tbody>
</table>

### Total Required Student Fees

<table>
<thead>
<tr>
<th></th>
<th>Undergraduate</th>
<th>Graduate</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total</td>
<td>$2,473.46</td>
<td>$2,488.46</td>
</tr>
</tbody>
</table>

### Major Specific Fees

<table>
<thead>
<tr>
<th>Fee</th>
<th>FY16-17 Requested Amount</th>
<th>Description of Fee</th>
</tr>
</thead>
<tbody>
<tr>
<td>COE Program Enhancement Fee</td>
<td>$1,000.00</td>
<td>This fee is used for program and infrastructure improvements in the College of Engineering to ensure our engineering students are provided career-ready skills that continue to advantage them in the marketplace.</td>
</tr>
<tr>
<td>Professional Golf Management Fee</td>
<td>$700.00</td>
<td>This fee ensures access for students in the PGM program to partnering golf facilities for the use of their golf course and golf practice facilities.</td>
</tr>
</tbody>
</table>

### Application Fees

<table>
<thead>
<tr>
<th>Fee</th>
<th>FY16-17 Requested Amount</th>
<th>Description of Fee</th>
</tr>
</thead>
<tbody>
<tr>
<td>Undergraduate Application Fee - Domestic</td>
<td>$85.00</td>
<td>This fee is used to support costs necessary in the application process.</td>
</tr>
<tr>
<td>Undergraduate Application Fee - International</td>
<td>$100.00</td>
<td>This fee is used to support costs necessary in the application process.</td>
</tr>
<tr>
<td>Graduate Application Fee - Domestic</td>
<td>$85.00</td>
<td>This fee is used to support costs necessary in the application process.</td>
</tr>
<tr>
<td>Graduate Application Fee - International</td>
<td>$95.00</td>
<td>This fee is used to support costs necessary in the application process.</td>
</tr>
<tr>
<td>Non Degree Student Application Fee</td>
<td>$35.00</td>
<td>This fee is used to support costs necessary in the application process.</td>
</tr>
</tbody>
</table>
## FEE REQUEST FORM

### North Carolina State University
**Carmichael Addition and Renovation Debt Service Fee**
**2016-17**

<table>
<thead>
<tr>
<th>Student FTE</th>
<th>2014-15 Fee</th>
<th>2015-16 Fee</th>
<th>2016-17 Proposed Fee</th>
<th>Increase Requested</th>
<th>Increase 2016-17 Fee</th>
</tr>
</thead>
<tbody>
<tr>
<td>Applicable to Fee - 2016-17</td>
<td></td>
<td></td>
<td></td>
<td>$92.50</td>
<td>$92.50</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Actual 2014-15</th>
<th>Projected 2015-16</th>
<th></th>
<th>With Increase</th>
<th>Without Increase</th>
</tr>
</thead>
<tbody>
<tr>
<td>Beginning Fund Balance</td>
<td></td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
</tbody>
</table>

### Revenues:
- Fee Revenues: 2,543,750
- Other Revenues: 0
- Total Revenues: 2,543,750

### Expenditures:
- Personnel
- Supplies & Materials
- Current Services
- Fixed Charges
- Capital Outlay
- Debt Service: 2,543,750
- Total Expenditures: 2,543,750

### FTE
No new positions associated with this new debt service fee request.

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**Justification for Proposed Fee Increase (include additional information on next tab if needed):**

In the fall of 2010, NC State engaged a team of strategic facility planners and architects to guide the University’s development of a Recreational Sports Master Plan to assess and address demand for indoor and outdoor recreation space over the next ten years. The planning process resulted in an implementation strategy that maximizes the use of the University’s existing facilities prior to recommending new space be constructed. The final product consists of several prioritized projects and a financial model for implementing these projects. The next and final Carmichael facility project of the master plan is a $92.50 annual capital debt service fee to fund the estimated $44.5m Carmichael Addition and Renovation project. The East Wing of the Carmichael Complex will be replaced by a new addition. The project will address several critical issues directly impacting NC State students: deferred maintenance, one primary entry point, health/safety/code deficiencies, additional fitness and wellness space.

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**Please discuss the effect on the overall student experience if the fee increase is denied**

If the debt service fee is not approved, the project will not be undertaken.